

We Believe Sub-committee Report-Out Meeting

August 31, 2016

In Attendance

Holy Trinity - Joel Fleischman, Larry Bunkelman, Leeann Butschlick Jacky Herriges, Ellis Kahn, Jim Leister, Kelly Marquardt, Diane Schickert, Chad Cook

CD Smith - Mitch Kidd - Project Manager

Groth Design Group - Mike McGraw, Construction Site Coordinator

A beautiful opening prayer flowed by a Hail Mary was led by Andy Pesch.

Great News! The Parish Center passed final inspection today 8/31/16 as scheduled.

Final budget – With all additions, exclusions and savings the project is a net \$11,000 over the original ESTIMATED costs. For a project of this magnitude this is an unbelievable feat.

There are still some last minute needs – shelves for closets, hooks and benches in the changing rooms, etc. The completion of these tasks has been will be passed to the Building and Grounds Committee. grounds committee. Goal for this committee is to keep a top 10 priority list and a moving wish list and adjust as required.

A formal training session on the Parish Center heat, air, lights, speakers, etc. will be conducted by CD Smith. Andy Pesch to set date with Mitch Kidd.

Special guests at the committee meeting were the individuals who have volunteered their time to spearhead the landscaping of the Parish Center.

Representing the Landscaping Committee - Dennis Bingen, Maintainer Holy Trinity East, Ryan Amerling, Pam Benzing, and Dana Grogan

Pam has some scrubs and daffodil bulbs that she would like to donate for the project.

As of today here are the plans in brief:

- South side - installation of sod approved with Gym side - landscape stone
- Gravel in the path between the Parish Center and church – stone to church basement entrance
- The front of building professionally landscape design
- Sidewalk to new parking lot will have 3 trees – Ginkgo trees (add why)
- Stamped concrete with tall planters and benches in front of school

Unique Services (Sheryl Zillmer's) have provided the majority of the items required at cost. CD Smith also provided the concrete and Chris Sabish and crew the labor for the stamped concrete. The design will also incorporate mulch, etc. with yearly upkeep provided by Ryan Amerling. Chad Cook will obtain the specs on the benches and the planters so they match the rest of the Kewaskum Chamber supplied benches/planters. Decisions on Mary's Garden will be managed in separate meetings. Motion made by Larry with Joel seconded for the design of the landscaping – unanimously approved.

Key Dates Remaining

By September 15th the lines in the gym will be finished

September 19th the bleachers will be installed and ready for first volleyball game

Last meeting adjourned – our thanks for all the prayers and support received for this wonderful project.