

We Believe Sub-committee Report-Out Meeting

June 1, 2016

In Attendance

Holy Trinity: Joel Fleischman, Albert Fleischman, Larry Bunkelman, Jacky Herriges, Ellis Kahn, Jim Leister, Kelly Marquardt, Diane Schickert, Andy Pesch

CD Smith –Mitch Kidd - Project Manager

The opening prayer was led by Jacky Herriges.

Lord, you have entrusted use as stewards of your creation
Please guide our hearts as we make our decisions
We seek you first in all we do together
We give you our business, our suppliers, our customers and our workforce
May we be always mindful of their service
We confess that we are nothing without you
And our trust is in you completely

A Hail Mary concluded the prayer.

Time and Talent – Jim Leister report managed by Joel Fleishman

No update

Landscaping – Jim Leister

Meeting with Lamm Designs held after sub-committee meeting. Chris Sabish has generously offered his services to manage stamped concrete project between the Parish Center and Church.

Guts – Jim Leister

The recommendation from the team was to purchase new LED lights for the gym and hold donated lights for the older portion of the school. A motion was made by Jim Leister and second by Larry Bunkelman to move to LEDs - total costs should taking into consideration the savings in rebates from Focus on Energy, less maintenance, aesthetics and energy efficiencies. Motion approved.

Stuff – Diane Schickert

Interior bathroom demolition to begin after school is dismissed.

Athletic Supplies – Joel Fleishman reporting on behalf of Leeann Butschlick

Change to 54" mobile hoops will result in a cost savings of approximately \$2000 and aid ease in of mobility. Great news - both scoreboards have been donated! Mr. Lenny provided list of needs for the gym and it will be included in future opportunities for donations.

Kitchen Team - Jim Leister

Jim Leister proposed we use stainless two cabinets donated by Kieckhafer. Need to determine if the design of the kitchen can accommodate the additional cabinets.

Interior Design – Joel Fleishman for Chad Cook

Team will maintain neutral colors and only use school colors on non-permanent items to maintain the soft welcoming feel of the parish center. Non-permanent items will be Wildcat blue (chairs for players etc.) Spiritual design team may be required (Jim Wessing working on this subject) Joel provide an update on design and cost. Cabinets for the offices have been donated by Merillat industries which will bring us under budget for the offices. Numerous discussions on parish files have been held. The new designed parish office will accommodate as many files as possible and it is recommended that other spots on campus be utilized for non-daily essential data. Office design was unanimously approved by the team.

IT Security - Joel Fleishmann

Team is still reviewing proposals.

Structure – Joel Fleishmann

Trusses will be delivered on Thursday, June 2nd! Delivery should be completed by the end of the day.

Staying on the Timeline - Joel Fleishmann

Thanks to the great weather we are still on track to complete the project on scheduled.

Communication Team – Joel Fleischman

June 26th the Steering Committee is scheduling a Parish walk through. Look for details in the bulletin.

Budget

As of the date of this meeting the project is currently running within 1% of the projected budget.

Next Key Dates

Next sub-committee meeting will be held in 2 weeks on June 15th 2015 at 4:00 in the church basement.