

We Believe Sub-committee Report-Out Meeting

May 18, 2016

In Attendance

Holy Trinity: Joel Fleischman, Albert Fleischman, Larry Bunkelman, Jacky Herriges, Jim Leister, Kelly Marquardt, Diane Schickert, Andy Pesch

CD Smith –Mitch Kidd - Project Manager

The opening prayer was led by Jacky Herriges.

Lord, you have entrusted us as stewards of your creation
Please guide our hearts as we make our decisions
We seek you first in all we do together
We give you our business, our suppliers, our customers and our workforce
May we be always mindful of their service
We confess that we are nothing without you
And our trust is in you completely

A Hail Mary concluded the prayer.

No outstanding open issues were discussed at this meeting.

Odds and Ends

A parish walk through will be held sometime in June. At that time there will be signage indicating opportunities for donations to tangible wants or needs. If anyone has ideas of items required or would like to donate toward a much needed item please contact Jim Wessing.

Building Update – Albert Fleishman

Contracts signed today included upcharges for soil, etc. there were also credits provided for roofing and gym floor vapor. Net of \$21K. The poor soil base had the largest impact on this number. Walls are being started, concrete poured (thank you for the wonderful weather). CD Smith is very appreciative of all of the goodies that have been provided. School children conduct was again complimented. The locations of offices have been determined and Father Ed is happy with the decisions made by the team. Office furnishing designs are underway.

Time and Talent – Jim Leister

With the current pace of the project and talent of the current contractors we are pleased with the progress being made. If you are interested in volunteering your time for the project, please contact Jim Leister.

Landscaping – Jim Leister

Opportunities will be available for donations for landscaping items. Jim is waiting for a response from the contractor and if unsuccessful will be contacting additional resources.

Guts – Jim Leister

The Building Committee met with several representatives of Focus on Energy. This organization accesses building components verses projected energy uses. If components are beyond a specific energy benchmark a rebate is available. Focus on Energy uses a software package in which specifications can be modified for different scenarios and resulting rebates. Each combination is called a “Bundle”.

After review of the program philosophy and software package the Parish Center components and specifications were reviewed. It was confirmed that we were at the same HVAC components that were previously selected. At the current design specifications there may be opportunity for changes to heating cooling recovery and addition of occupancy light sensors in the gymnasium. A discussion was held on the benefits of LED verses T8 florescent bulbs (investment, wattage, maintenance, etc.) The We Believe Building Committee will proceed on the most economical item keeping in mind the project budget, future maintenance and long terms energy savings.

Holy Trinity Building Committee, Mitch Kidd to will provide specifications on hot water heater and confirmation of HVAC units. The “Bundle” will be recalculated and forwarded to the Building Committee team for review. Most importantly current design results in a rebate incentive and is above and beyond energy baselines.

Stuff – Diane Schickert

Diane’s only question was regarding a pull up bar in the gymnasium. Albert assured the team that they will be able to incorporate the bar and rope, etc. Diane will obtain a wish list from Mr. Lenny the physical education instructor. A lead on an additional score board is close. Good News!

Kitchen Team - Jim Leister

Kitchen staff does have a few last minute requests that would not affect the structure. These items will be added to the “wish list” for solicitation of domations.

Interior Design – Joel Fleishman

Joel had a sample of the TECTUM “E” ceiling in the gym which will result in painting savings.

IT Security - Joel Fleishmann

Bids were to be reviewed at next meeting. This committee is also reviewing the purchase of digital television for use in the Parish Center which would be used for announcements, calendar of events, etc.

Structure – Joel Fleishman

In order to utilize equipment that will be used at the jobsite the large cross which we have money to relight will be completed at the same time the trusses will be put up.

Staying on the Timeline - Joel Fleishmann

The Parish Center is on schedule as of the date of this meeting. CD Smith is scheduled to train & turn over the Parish Center to Holy Trinity on September 9th. The date of the Dedication of the Parish Center by the Archbishop is still in discussion. Bleachers and gym floor will not be installed until after school starts in order to accommodate moisture release in the gym subfloor.

Next Key Dates

Next sub-committee meeting will be held in 2 weeks on **June 1, 2015 at 4:00** in the church basement.