

**Subject:** Parish Center Update

**Date:** February 20, 2016

### **Holy Trinity Building Committee Minutes**

February 8, 2016

Plumbing Contractor Reviews

In Attendance from Holy Trinity: Albert Fleischman, Chad Cook, Ellis Kahn, Jim Leister, Andy Pesch; CD Smith: Mitch Kidd

The Building Committee met with representatives of Ahern Gross and Jim Schmidt and reviewed the plumbing requirements for the Parish Center and existing school bathrooms. Both contractors will be resubmitting bids based on the conversations held and facility walk through. The goal is to provide consistency between the new and existing buildings, minimize maintenance, provide optimal sanitary facilities and minimize utility costs. Thank you team.

February 11, 2016

Electrical Contractor Reviews

Holy Trinity: Albert Fleischman, Joel Fleischman, Jim Leister, Larry Bunkelman, Jacky Herriges  
CD Smith: Mitch Kidd

The Building Committee met with representatives from Altmeyer Electric and Pieper Power. Discussions were held on establishing a data link between the existing parish buildings, security cameras (location yet to be determined), audio requirements throughout the building, exterior outlets and exterior lighting. The committee goal was to minimize component and energy costs. Electrical component savings can be realized with the elimination of the canopy between the church and the Parish Center. The additional costs required to secure the canopy to the existing structures cannot be justified. The canopy has been removed from the design. It was determined that the Decorating Committee select the type of lighting (soft white light, warm white, etc.) used in the building interior. Utilization of a master control "time clock" will control lights throughout the Parish Center further minimizing energy costs. Thank you team.

### **Approvals**

We have now been notified that the Archbishop has signed our Proxy, which is approval to begin construction of our Parish Center. Secondly, we have received approval of our Architect's blueprints and designs from the State of Wisconsin this week.

### **Holy Trinity Interior Design Team**

Tuesday, February 16, 2016

In Attendance: Megan Rinzel, Claire Lehman, Judy Kahn, Joan Fleischman, Larry Bunkelman, Chad Cook, Albert Fleischman, Joel Fleischman, Mitch Kidd from CD Smith & Drexel Team.

Products were reviewed that had been specified by Groth Design Group. Colors that help soften the environment and also integrate into our current campus were reviewed. Exterior colors for Parish Center and product selection for the remodeled HT School bathrooms were reviewed. Products for the gym floor were reviewed and discussed. The floor will be multi-purpose so selecting correct product for sports, parish & community events, funerals, etc., is an important decision. Final selections by this team will be made on site June 1<sup>st</sup>. It is planned to have color boards placed in HT Narthex for parishioners to visualize. Please pray for these teams as they are doing a lot of research, and trying to find best products for our Parish Center.

### **Additional Parking Spaces**

We have created a nice plan for an additional 21 parking spaces in front of HT School and Main Street. This plan includes sharing a joint driveway with Wendy & Randy Dreher and Hair-on-Main, their business. This plan allows for safe traffic flow from west to east in front of HT School and will be a good start towards replacing parking spaces that are being taken up by our new Parish Center. This involves securing a 20' X 70' joint driveway easement with the Drehers. We would like to thank Albert Fleischman, the Drehers and attorney Gerald Kiefer. We have a basic verbal agreement, so now we'll begin working on a more formal legal agreement.

### **Pledge Information**

Parishioners have requested information regarding our WE BELIEVE pledges. As of Monday, February 15<sup>th</sup>, we have received 305 pledges. The average pledge is \$5,975.98. We continue to receive pledge commitments daily. Thank you to all of you who have turned in your pledge commitments. If you haven't, we encourage you to do so now. We sincerely thank you.

### **Celebration Weekend**

Save the Date! Our Celebration Weekend is planned for April 16 & 17<sup>th</sup>. We are also planning to have our official ground breaking this weekend during our celebration events.

Now that we have all approvals, construction will commence on our Parish Center as soon as CD Smith and our HT Building Committee select all contractors and frost is out of the ground. Construction may start before our Celebration Weekend events.

### **Angel Fund**

Some parishioners have indicated that they wish to only donate to our Angel Fund, which is for needs based scholarships for students at HT School and also special school needs. To do so, please mark your pledge card "Angel Fund" and we will restrict your donation to this special fund in WE BELIEVE. Remember, though, please make your checks out to WE BELIEVE. Thank you.

### **Holy Trinity Financial Status**

From July 1 – January 31, 2016 Holy Trinity financial reports show our revenue has exceeded our expenses. Therefore for the first 7 months of our fiscal year, Holy Trinity has an operating surplus of \$33,000. Main revenue improvements are with tithing and tuition.

We want to express our sincere appreciation to all parishioners for your support. Thank you.

### **Safety of Holy Trinity Students, Staff and Parishioners**

We are preparing a written site plan that documents construction fencing, staging of materials, student, parishioner and visitor safety, and parking and pedestrian walkways. We will publish when completed, and provide signage to help you and our visitors for Mass and other functions.

The south Holy Trinity School entrance will be our primary school entrance. Fortunately, our 4 pm Mass will move to St. Michael starting in March, so we'll need to plan for our 7:30 and 11:00 am Sunday Masses. We're hopeful that our project will be completed when the 4 pm Mass moves back to Holy Trinity in late fall.

**“Our Lifestyles Seem Self-Serving, and yet, God Calls Us to a Life of Self-Sacrifice”**