

HOLY TRINITY CASE STATEMENT

Holy Trinity Parish, founded in 1861, is a strong and vibrant parish community located in Kewaskum, the Gateway to the Kettle Moraine. Our church facility is one of our major tools for our ministry and provides us with a place to carry out our work. It needs tuck pointing and exterior painting. Our parking lot needs to be resurfaced and we need to build about 40 new parking spaces. These are to replace the approximately 30 parking spaces lost due to Parish Center construction in this area. We also need a Reserve Fund to take care of equipment failures as they occur.

Holy Trinity School was established in 1880 by a determined group of local pioneer parishioners. Over these past **135 years**, learning about our faith is at the core of growing as a Christian community. We want to upgrade bathrooms, and our technology & curriculum for both HT School & our Religious Education Programs. Both programs continue to see increase enrollments. We want to create an Angel Fund that provides tuition assistance for students & families, who could not afford a Catholic education.

Over the years, parishioners have felt the need for expanded gym and parish center spaces. Out of that desire, the Community has received a very generous \$750,000 pledge toward the design and building of a new Parish Activity Center and the promise of another \$25,000 a year, for ten years, of operational expenses. The donor is giving this generous gift as a matter of faith and has become a great inspiration to the Parish. The new Parish Center will allow Holy Trinity to bring all services under one roof, right on Main Street, with greater efficiencies and improved communication & professionalism.

In collaboration with Parish, School and Community leaders, Holy Trinity wants to:

Build a new Parish Center

- Secure Common Entrances – Parish Center and School
- Multi-purpose Area (Gym)
- Bathrooms and Changing Rooms
- Enhanced Meeting Space and additional Storage Areas
- Expanded and Upgraded Kitchen with Café
- New Parish Offices

Total: New Parish Center Investment **\$2,000,000**

Complete Needed Campus Updates and Improvements

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| • Exterior Church Painting and Tuck Pointing | \$30,000 | |
| • Parking Lot Resurfacing & New 40 Space Parking Lot | 80,000 | |
| • Emergency Reserve Fund | 50,000 | |
| Total Church Updates & Improvements | | \$160,000 |

Invest in Educational Improvements

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| • Upgrade Bathrooms, Technology, and Textbooks | \$75,000 | |
| • Angel Fund Tuition Assistance | 100,000 | |
| Total Educational Investment | | \$175,000 |
| Total Capital Campaign | | \$2,335,000 |

God has truly blessed our parish over these past **154 years**. We have come a long way together and the best is still ahead for Holy Trinity Parish. Thank you for your support.