

Subject: Update on Parish Center

Date: April 10, 2015

Form A was presented to the Archdiocesan Building Commission, which met on Thursday, April 9th. This form is titled:

Request For A Feasibility Study To Build or Renovate.

The Archdiocesan Building Commission has recommended Form A to be signed by Archbishop ListECKI. This form, once signed gives Holy Trinity permission to conduct a feasibility study regarding the proposed Parish Center.

The following was provided on Form A.

Holy Trinity Parish was founded in 1861 by local Catholic immigrants and has been providing spiritual service to our members, visitors and the people of the surrounding Kewaskum area for the past 154 years. Holy Trinity School was established in 1880 by a group of engaged parishioners who were committed to providing a faith-based education for our youth & young adults. As good stewards, we are prepared to embark on a campaign that will benefit our parish and all of our many ministries. The time has clearly arrived for us to update and improve our worship and educational facilities.

A group of silent donors has come forth to provide funds up to \$750,000 for a new parish center. This group of donors will also provide up to \$25,000 per year for the first 10 years of operational expenses for our Parish Center. It is proposed to break ground in October, 2015 and have this Parish Center open for the 2016-17 school year.

The Parish Center will be constructed to the North of Holy Trinity School and to the West of Holy Trinity Church. It will be designed to have a common entrance to Holy Trinity School and Parish Center. Included will be a large multi-purpose area (gym), bathrooms & locker rooms, meeting areas, kitchen, concession area, storage and several school & parish offices.

The Parish Center, built on current campus, will meet the following needs:

- Greater efficiencies as Parish & School offices are consolidated into this new Center.
- Improved safety and wellness by moving kitchen from Church basement into Parish Center.
- Unified area for Parish meetings:
 - New member introductions and sign-ups; Marriage & Baptismal planning.
 - Parent/student enrollments; meeting areas for councils and committee meetings.
- Additional area with closed-circuit facilities for overflow Christmas & Easter crowds.
- Funeral dinners, and after sacrament dinner and social events.
- Parish assembly area for CCD/CYE programs and HT School physical education programs.
- Area for Holy Trinity basketball, volleyball and other youth practices and games.
- Large area for social events, banquets, musicals, movie nights and plays.

Currently Holy Trinity's youth ministries provide services to 318 students from 202 families. Total Holy Trinity Parish membership has grown to 850 parishioners. Holy Trinity Parish is

debt-free, though, has been running approximately a \$50,000 operating deficit for past several years. Plans are being implemented that include higher revenue due to increased enrollment, tight operational management and increased tithing. These plans hopefully will result in Holy Trinity moving to a balanced budget.

So, this is first step in our approval process with the Archdiocese. There are 3 more forms that will need to be presented to the Archdiocesan Building Commission. It is planned to present these forms as certain milestones are reached. These forms include:

Form B---Request for Proxy to Hire an Architect and/or Liturgical Consultant and Development of the Financing Plan.

Form C---Request for Proxy for Evaluation of Preliminary Plans for Building or Renovation Project

Form D---Request for Proxy to Implement the Building or Renovation Project

Holy Trinity Building Committee

Holy Trinity has now formed a Building Committee. This committee and dedicated parishioners will now work on the design and layout of the Parish Center.

The Co-Chairs of this Committee are:

Joel Fleischman

Chad Cook

Chris Sabish

The HT Building Committee's first meeting is Monday, April 20th at 4 pm in HT School Conference Room

If you wish to be part of the Building Committee, please contact one of above 3 Co-Chairs, or the Parish Office.

Next Holy Trinity All-Committee Meeting

Finally, the next HT All-Committee meeting will be Tuesday, April 28th at 6:30 pm in HT Church basement. All HT Committee Chairs, members and all parishioners are invited to this meeting. Agenda includes input on proposed design of our Parish Center, input on the strategic direction of our Parish and suggestions for improved communication amongst all parishioners.

Easter is more than just One Day---It's Fifty Days!

Let's take another step in our spiritual journey and have the best Easter Season ever!